

Clay County Commissioners Court
Line Item Budget Amendment
02 / 09 / 2026

Period	Post Date	Account	Description	Debit	Credit	Annotation
26-05	02.09.26	01.1000.0490.4002	PART TIME		20,000.00	Election Office
26-05	02.09.26	01.1000.0490.4001	FULL TIME	20,000.00		Part-time assistance for Early Voting & Primary
26-05	02.09.26	01.1000.0490.4202	MAINTENANCE & SERVICE CONTRACTS - COMPUT		5,000.00	Computer for extracting votes
26-05	02.09.26	01.1000.0490.4111	SUPPLIES - ELECTION	5,000.00		
26-05	02.09.26	01.1000.0550.4101	SUPPLIES - OFFICE / COMPUTER		100.00	Constable Office
26-05	02.09.26	01.1000.0550.4154	VEHICLE - FUELS / OILS / LUBRICANTS	100.00		Amend for Office Supplies
26-05	02.09.26	01.1000.0560.4010	CAMP TIME PAYOUT		3,000.00	Sheriff's Office
26-05	02.09.26	01.1000.0560.4001	FULL TIME	3,000.00		New line created to monitor total comp time paid out
26-05	02.09.26	01.1000.0560.4333	CONTRACTED SERVICES - INMATE HOUSING		97,000.00	Anticipated Inmate housing for the remainder of the fiscal year
26-05	02.09.26	01.1000.0409.4812	BUILDINGS & BUILDING IMPROVEMENTS	60,000		Contingency - \$50,000 Emergency Reserve - \$100,000
26-05	02.09.26	01.1920.0490.4817	FURNISHINGS / EQUIPMENT	37,000	6,200.00	HAVA Grant -
26-05	02.09.26	01.1920.0490.4146	SMALL EQUIPMENT (not CA)	6,200.00		Reclass funds for court approved equipment purchase
26-05	02.09.26	01.2003.0613.4152	TIRES & TUBES		1,500.00	Precinct 3
26-05	02.09.26	01.2003.0613.4149	PARTS, REPAIRS, & SUPPLIES	1,500.00		
26-05	02.09.26	01.2003.0613.4645	GRANTS OUT		2,600.00	FEMA 25% Expenses
26-05	02.09.26	01.2003.0613.4134	SUPPLIES - ROAD MATERIALS	2,600.00		
26-05	02.09.26	01.2004.0614.4152	TIRES & TUBES		5,500.00	Precinct 4
26-05	02.09.26	01.2004.0614.4164	FUEL / OILS / LUBES	5,500.00		
26-05	02.09.26	01.2004.0614.4645	GRANTS OUT		3,500.00	FEMA 25% Expenses
26-05	02.09.26	01.2004.0614.4134	SUPPLIES - ROAD MATERIALS	3,500.00		
26-05	02.09.26	01.2911.0400.4325	CONTRACTED SERVICES - INTERPRETOR		200.00	Language Access Fund
26-05	02.09.26	01.2911.0435.4325	CONTRACTED SERVICES - INTERPRETOR		4,000.00	Amend for Estimated Expenses
26-05	02.09.26	01.2911.0457.4325	CONTRACTED SERVICES - INTERPRETOR		1,000.00	
26-05	02.09.26	01.2911.9999.9900	FUND EQUITY (WORKING)	5,200.00		
				149,100.00	149,100.00	

Darla Lee Brock, CPA
Submitted by Darla Lee Brock, CPA, County Auditor

Ben Pharrisey, Commissioner, PCT 1

Jack Pickett
Jack Pickett, Commissioner PCT 2

Mike Campbell
Mike Campbell, County Judge

Refa Collins
Refa Collins, Commissioner PCT 3

Chase Broussard
Chase Broussard, Commissioner PCT 4